

SENATOR YOUNG

SCHOOL AID RUN CHANGES

COUNTY	SCHOOL DISTRICT	2011-12 BASE	EXPENSE BASE AID CHANGE	GEA RESTORATION	FOUNDATION AID	2012-13 TOTAL	RUN YEAR TO YEAR CHANGE	PERCENT CHANGE	CHANGE W/O EXPENSE AIDS	% CHANGE W/O EXPENSE	EXECUTIVE PROPOSAL	CHANGE FROM EXEC	Expenses Base Change Nov-Feb
ALLEGANY	ALFRED ALMOND	\$ 6,057,983	\$ 75,037	\$ 161,749	\$ 33,051	\$ 6,327,820	\$ 269,837	4.45%	\$ 194,800	4.46%	\$ 6,212,929	\$ 114,891	\$ 30,302
ALLEGANY	ANDOVER	\$ 4,819,792	\$ (68,540)	\$ 116,553	\$ 20,147	\$ 4,887,952	\$ 68,160	1.41%	\$ 136,700	4.07%	\$ 4,844,377	\$ 43,575	\$ (2,036)
ALLEGANY	GENESEE VALLEY	\$ 9,780,102	\$ (44,234)	\$ 213,487	\$ 41,228	\$ 9,990,583	\$ 210,481	2.15%	\$ 254,715	3.71%	\$ 9,855,343	\$ 135,240	\$ 65,244
ALLEGANY	BELFAST	\$ 6,357,549	\$ (56,950)	\$ 131,119	\$ 23,879	\$ 6,455,597	\$ 98,048	1.54%	\$ 154,998	3.89%	\$ 6,391,568	\$ 64,029	\$ 23,809
ALLEGANY	CANASERAGA	\$ 3,500,099	\$ 649,552	\$ 84,622	\$ 16,437	\$ 4,250,710	\$ 750,611	21.45%	\$ 101,059	3.69%	\$ 4,226,974	\$ 23,736	\$ 2,120
ALLEGANY	FRIENDSHIP	\$ 6,460,711	\$ 11,534	\$ 125,253	\$ 38,258	\$ 6,635,756	\$ 175,045	2.71%	\$ 163,511	4.18%	\$ 6,600,036	\$ 35,720	\$ (2,538)
ALLEGANY	FILLMORE	\$ 10,314,790	\$ (196,490)	\$ 221,222	\$ 59,367	\$ 10,398,889	\$ 84,099	0.82%	\$ 280,589	4.36%	\$ 10,335,533	\$ 63,356	\$ (2,647)
ALLEGANY	WHITESVILLE	\$ 4,357,894	\$ 23,269	\$ 103,172	\$ 16,953	\$ 4,501,288	\$ 143,394	3.29%	\$ 120,125	4.25%	\$ 4,451,027	\$ 50,261	\$ 1,415
ALLEGANY	CUBA-RUSHFORD	\$ 11,921,205	\$ 114,950	\$ 226,618	\$ 54,112	\$ 12,316,885	\$ 395,680	3.32%	\$ 280,730	3.11%	\$ 12,152,892	\$ 163,993	\$ 83,429
ALLEGANY	SCIO	\$ 6,645,698	\$ (16,029)	\$ 144,421	\$ 26,347	\$ 6,800,437	\$ 154,739	2.33%	\$ 170,768	3.89%	\$ 6,752,007	\$ 48,430	\$ 1,802
ALLEGANY	WELLSVILLE	\$ 15,704,445	\$ 527,208	\$ 405,525	\$ 106,593	\$ 16,743,771	\$ 1,039,326	6.62%	\$ 512,118	5.26%	\$ 16,541,778	\$ 201,993	\$ (3,309)
ALLEGANY	BOLIVAR-RICHBG	\$ 13,064,533	\$ 165,269	\$ 279,683	\$ 53,350	\$ 13,562,835	\$ 498,302	3.81%	\$ 333,033	3.75%	\$ 13,484,953	\$ 77,882	\$ (453)
CATTARAUGUS	WEST VALLEY	\$ 4,309,128	\$ 67,155	\$ 67,509	\$ 18,340	\$ 4,462,132	\$ 153,004	3.55%	\$ 85,849	2.81%	\$ 4,445,271	\$ 16,861	\$ (14,485)
CATTARAUGUS	ALLEGANY-LIMES	\$ 12,228,573	\$ 127,021	\$ 320,339	\$ 53,449	\$ 12,729,382	\$ 500,809	4.10%	\$ 373,788	4.20%	\$ 12,541,375	\$ 188,007	\$ (945)
CATTARAUGUS	ELLICOTTVILLE	\$ 3,319,839	\$ (107,236)	\$ 44,089	\$ 15,611	\$ 3,272,303	\$ (47,536)	-1.43%	\$ 59,700	2.29%	\$ 3,255,930	\$ 16,373	\$ (3,333)
CATTARAUGUS	FRANKLINVILLE	\$ 13,716,261	\$ (862,054)	\$ 256,256	\$ 49,445	\$ 13,159,908	\$ (556,353)	-4.06%	\$ 305,701	3.71%	\$ 13,077,945	\$ 81,963	\$ (2,265)
CATTARAUGUS	HINSDALE	\$ 6,147,698	\$ 144,110	\$ 132,251	\$ 26,196	\$ 6,450,255	\$ 302,557	4.92%	\$ 158,447	3.63%	\$ 6,390,504	\$ 59,751	\$ 15,320
CATTARAUGUS	CATTARAUGUS-LI	\$ 15,311,219	\$ 569,513	\$ 311,895	\$ 57,831	\$ 16,250,458	\$ 939,239	6.13%	\$ 369,726	3.84%	\$ 16,133,827	\$ 116,631	\$ (8,076)
CATTARAUGUS	OLEAN	\$ 21,398,758	\$ (379,239)	\$ 572,289	\$ 112,685	\$ 21,704,493	\$ 305,735	1.43%	\$ 684,974	4.40%	\$ 21,376,837	\$ 327,656	\$ (20,956)
CATTARAUGUS	GOWANDA	\$ 15,695,597	\$ 29,755	\$ 424,355	\$ 93,744	\$ 16,243,451	\$ 547,854	3.49%	\$ 518,099	4.43%	\$ 16,054,333	\$ 189,118	\$ (11)
CATTARAUGUS	PORTVILLE	\$ 9,907,341	\$ (200,379)	\$ 307,677	\$ 43,398	\$ 10,058,037	\$ 150,696	1.52%	\$ 351,075	4.98%	\$ 9,892,327	\$ 165,710	\$ (1,113)
CATTARAUGUS	RANDOLPH	\$ 11,605,871	\$ 213,133	\$ 253,913	\$ 69,487	\$ 12,142,404	\$ 536,533	4.62%	\$ 323,400	4.24%	\$ 12,061,777	\$ 80,627	\$ (4,693)
CATTARAUGUS	SALAMANCA	\$ 17,502,160	\$ 240,518	\$ 404,946	\$ 76,258	\$ 18,223,882	\$ 721,722	4.12%	\$ 481,204	3.79%	\$ 18,068,416	\$ 155,466	\$ (6,407)
CATTARAUGUS	YORKSHRE-PIONE	\$ 30,831,093	\$ 136,412	\$ 749,926	\$ 137,985	\$ 31,855,416	\$ 1,024,323	3.32%	\$ 887,911	3.86%	\$ 31,489,932	\$ 365,484	\$ 1,468
CHAUTAUQUA	SOUTHWESTERN	\$ 10,863,561	\$ 151,686	\$ 244,196	\$ 42,097	\$ 11,301,540	\$ 437,979	4.03%	\$ 286,293	4.08%	\$ 11,124,714	\$ 176,826	\$ 4,551
CHAUTAUQUA	FREWSBURG	\$ 8,667,566	\$ 79,224	\$ 306,919	\$ 40,273	\$ 9,093,982	\$ 426,416	4.92%	\$ 347,192	5.17%	\$ 8,831,241	\$ 262,741	\$ 59,738
CHAUTAUQUA	CASSADAGA VALL	\$ 13,454,609	\$ 182,035	\$ 321,390	\$ 76,353	\$ 14,034,387	\$ 579,778	4.31%	\$ 397,743	3.78%	\$ 13,952,644	\$ 81,743	\$ (3,516)
CHAUTAUQUA	CHAUTAUQUA	\$ 6,452,132	\$ 435,658	\$ 49,183	\$ 23,915	\$ 6,960,888	\$ 508,756	7.89%	\$ 73,098	1.83%	\$ 6,935,219	\$ 25,669	\$ (3,152)
CHAUTAUQUA	PINE VALLEY	\$ 9,796,524	\$ (158,810)	\$ 230,009	\$ 39,727	\$ 9,907,450	\$ 110,926	1.13%	\$ 269,736	4.07%	\$ 9,846,661	\$ 60,789	\$ (3,975)
CHAUTAUQUA	CLYMER	\$ 4,848,591	\$ 5,485	\$ 79,054	\$ 20,532	\$ 4,953,662	\$ 105,071	2.17%	\$ 99,586	2.91%	\$ 4,908,668	\$ 44,994	\$ 14,254
CHAUTAUQUA	DUNKIRK	\$ 21,558,977	\$ 2,234,307	\$ 521,614	\$ 145,083	\$ 24,459,981	\$ 2,901,004	13.46%	\$ 666,697	3.81%	\$ 24,316,162	\$ 143,819	\$ (1,264)
CHAUTAUQUA	BEMUS POINT	\$ 4,148,585	\$ (101,992)	\$ 99,384	\$ 18,434	\$ 4,164,411	\$ 15,826	0.38%	\$ 117,818	3.83%	\$ 4,096,698	\$ 67,713	\$ 1,031
CHAUTAUQUA	FALCONER	\$ 10,546,167	\$ 35,101	\$ 391,760	\$ 66,900	\$ 11,039,928	\$ 493,761	4.68%	\$ 458,660	5.55%	\$ 10,783,044	\$ 256,884	\$ 4,628
CHAUTAUQUA	SILVER CREEK	\$ 11,704,924	\$ (30,166)	\$ 329,873	\$ 53,118	\$ 12,057,749	\$ 352,825	3.01%	\$ 382,991	4.33%	\$ 11,828,727	\$ 229,022	\$ (2,368)
CHAUTAUQUA	FORESTVILLE	\$ 6,209,415	\$ 141,336	\$ 131,264	\$ 25,088	\$ 6,507,103	\$ 297,688	4.79%	\$ 156,352	3.74%	\$ 6,430,638	\$ 76,465	\$ 25,120
CHAUTAUQUA	PANAMA	\$ 7,373,390	\$ 136,241	\$ 180,748	\$ 35,296	\$ 7,725,675	\$ 352,285	4.78%	\$ 216,044	3.67%	\$ 7,637,796	\$ 87,879	\$ (1,427)
CHAUTAUQUA	JAMESTOWN	\$ 54,729,418	\$ 1,959,600	\$ 1,115,599	\$ 330,582	\$ 58,135,199	\$ 3,405,781	6.22%	\$ 1,446,181	3.56%	\$ 57,811,341	\$ 323,858	\$ (6,724)
CHAUTAUQUA	FREDONIA	\$ 11,047,260	\$ 293,274	\$ 242,544	\$ 51,382	\$ 11,634,460	\$ 587,200	5.32%	\$ 293,926	3.43%	\$ 11,467,908	\$ 166,552	\$ 2,132
CHAUTAUQUA	BROCTON	\$ 9,167,279	\$ 287,777	\$ 195,378	\$ 39,060	\$ 9,689,494	\$ 522,215	5.70%	\$ 234,438	3.60%	\$ 9,621,748	\$ 67,746	\$ (5,108)
CHAUTAUQUA	RIPLEY	\$ 5,664,685	\$ (56,004)	\$ 120,098	\$ 24,201	\$ 5,752,980	\$ 88,295	1.56%	\$ 144,299	3.58%	\$ 5,709,716	\$ 43,264	\$ (358)
CHAUTAUQUA	SHERMAN	\$ 5,830,980	\$ 305,881	\$ 145,136	\$ 34,605	\$ 6,316,602	\$ 485,622	8.33%	\$ 179,741	4.06%	\$ 6,277,479	\$ 39,123	\$ (764)

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CHAUTAUQUA	WESTFIELD	\$ 7,072,226	\$ 136,891	\$ 215,112	\$ 37,683	\$ 7,461,912	\$ 389,686	5.51%	\$ 252,795	4.02%	\$ 7,278,819	\$ 183,093	\$ 59,494
LIVINGSTON	DANSVILLE	\$ 18,309,535	\$ 299,733	\$ 547,021	\$ 110,540	\$ 19,266,829	\$ 957,294	5.23%	\$ 657,561	4.93%	\$ 18,870,101	\$ 396,728	\$ 100,526
LIVINGSTON	DALTON-NUNDA	\$ 12,576,676	\$ 152,764	\$ 241,170	\$ 49,810	\$ 13,020,420	\$ 443,744	3.53%	\$ 290,980	3.51%	\$ 12,849,120	\$ 171,300	\$ 56,417
LIVINGSTON	MOUNT MORRIS	\$ 7,589,328	\$ 125,745	\$ 144,055	\$ 34,540	\$ 7,893,668	\$ 304,340	4.01%	\$ 178,595	3.77%	\$ 7,819,674	\$ 73,994	\$ 16,593
TOTAL		\$ 508,570,167	\$ 7,779,051	\$ 11,910,376	\$ 2,543,370	\$ 530,802,964	\$ 22,232,797	4.37%	\$ 14,453,746	3.97%	\$ 525,036,009	\$ 5,766,955	\$ 467,470